

## Wallace Community College Equity in Athletics/EADA Report

This report has been submitted using information from October 1, 2022 through September 30, 2023.

1. WCC enrolled 401 male full-time undergraduates and 853 female full-time undergraduate students, for a total of 1,254 full-time undergraduate students.
2. \$147,435 was spent on athletically-related student aid for men's teams (e.g., baseball) and \$103,709 was spent on athletically-related student aid for women's teams (e.g., softball).
3. 59 percent of athletically-related student aid was awarded to 24 male student-athletes, while 41 percent of athletically-related student aid was awarded to 17 female student-athletes.
4. In sum, \$292,252 in expenses was incurred by the school for men's baseball, \$251,254 for softball, and \$548,506 for the entire athletic department (\$2,000 of those total expenses were not allocated to either sport).
5. No money was expended for men's baseball or women's softball recruiting.
6. \$316,439 in revenues were received for the men's baseball program, \$253,866 for the women's softball team, and \$572,305 for the entire athletic department.
  - a. \$2,000 of those total revenues were not allocated to either sport.
7. The head coach for the men's baseball team earned a salary of \$49,528 for the past year, and the women's softball head coach position had a salary of \$69,563. Both of these individuals work full-time for the College, therefore 1.00 FTE was used in calculations.
  - a. The men's baseball team employed one assistant coach, with an average institutional salary of \$17,279 (.93 FTE used for calculations); the women's softball team employed one assistant coach, with an average institutional salary of \$18,421 (.93 FTE used for calculations).
8. Wallace Community College participated in NJCAA Division I men's baseball and women's softball during this reporting year.
  - a. 24 athletes participated on the men's baseball team, while 17 athletes competed on the women's softball team. Since WCC only participates in one women's sport and one men's sport, these numbers also represent the unduplicated head count for all athletes.
  - b. Total operating expenses for the men's baseball team were \$47,703 (\$1,988 per participant), while the same expenses for the women's softball team totaled at \$35,885 (\$2,111 per participant).
    - a. Head coaches for both athletic programs were male and assigned to the team on a full-time basis.
    - b. The assistant coach for the baseball team was male and employed with the College on a part-time basis. The one assistant coach for the women's softball team was female and also employed on a part-time basis.