Equity in Athletics 2016

Institution Information Institution: George C Wallace State Community College-Dothan (101286)

Registration

•Required fields are indicated with asterisks (*).

George C Wallace State C	ommunity College-Dothan (101286)
First Name*	Ryan
_ast Name*	Spry
Γitle *	Athletic Administrator
Address 1*	1141 Wallace Drive
Address 2	
City*	Dothan
State*	AL
Zip*	36303 - 9234
Phone*	334 - 556 - 2587
Extension	
Fax	
E-mail Address*	rspry@wallace.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

User ID: E1012861

E-mail Address*

Identification

 ullet Please enter/review all applicable information. Required fields are indicated with asterisks (*).

lyoung@wallace.edu

General Information	
Institution Name	George C Wallace State Community College-Dothan
Address 1*	1141 Wallace Drive
Address 2	
City *	Dothan
State *	AL
ZIP Code *	36303 - 9234
Telephone *	334 - 983 - 3521 _{Ext.}
Athletic Department	
Athletic Director Name*	Mackey Sasser
Address 1*	1141 Wallace Drive
Address 2	
City*	DOTHAN
State*	AL
ZIP Code*	36303 - 0943
Telephone *	334 - 983 - 3521 _{Ext.} 2416
Chief Administrative Office	r
Chief Administrative Officer's	
Name*	Linda C Young
Title*	President
Telephone *	334 - 983 - 3521 _{Ext.}
Fax	334 - 687 - 0255

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 10/01 /2015 Ends: (MM/DD) 09/30 /2016

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	840	39 %
Female full-time undergraduates	1304	61 %
Total full-time undergraduates	2144	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

Aumenc	s Sanctioning Body for the designated reporting year (select one).		
0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	0	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	r Description:		

Update Status

Date Completed	9/14/2016
Update Status	Updated

Equity in Athletics 2016

Institution: George C Wallace State Community College-Dothan (101286)

User ID: E1012861

Screening Questions

	Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.								
1. How will yo	ou report Ope	rating (Game-day) Expenses?							
	- D T		- D. D. C.						
(⊙ By Team		O Per Participant						
2. Select the t	type of varsity	sports teams at your institution.							
	Men's Team	20							
✓									
✓	Women's Te	eams							
	Coed Team	Coed Teams							
3. Do any of y	our teams ha	ve assistant coaches?							
•	Yes								
	✓	Men's Teams							
	✓	Women's Teams							
		Coed Teams							
0	No								

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1012861

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at	your institution.			
Sport Archery	Men's	Women'sSport ☐ Badminton	Men's	Women's
,			Ц	
Baseball	✓	Basketball		
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer		
Softball		☑ Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT		· ·		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

Athletics Participation - Men's and Women's Teams

/arsity Teams	Men's Teams	Women's Teams
Baseball	24	
Softball		19
Fotal Participants Men's and Women's Teams	24	19
Unduplicated Count of Participants This is a head count. If an individual participates on more than one eam, count that individual only once on this line.)	24	19
CAVEAT For each men's or women's team that includes opposite sex participants, students on that team in this caveat box. This does not apply for coed teal nere.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

			ad Coaches				ead Coaches		
Varsity Teams	Assigned A to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Employee or	to Team on	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1				, ,		1
Coaching Position Totals	1	0	1	0	0	0	0	0	1
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Hea	d Coaches			Female H	ead Coaches	;	
Varsity Teams	Assigned at to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Softball	1		1				, ,,,,		1
Coaching Position Totals CAVEAT	1	0	1	0	0	0	0	0	1
OAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

ricau Guadries Galaries - Meris	and vvoine	
Enter only salaries and bonuses that your institution pays head coaches benefits on this screen. Do not include volunteer coaches in calculating the average salary and the for help calculating the FTE total click on the Instructions link on this so	he Full-Time Equivalent	Ö
To their calculating the FFE total click on the matractions link on this ac	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	57,238	57,238
Number of Head Coaching Positions Used to Calculate the Average	1	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,238	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	1.00
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assis	stant Coache	S		Female Ass	sistant Coach	ies	
Varsity Teams	Assigned to Team on a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Coaching Position Totals	0	2	0	2	0	0	0	0	2
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			S						
Varsity Teams	Assigned to Team on a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Softball						1		1	1	
Coaching Position Totals	0	0	0	0	0	1	0	1	1	
CAVEAT										

Assistant Coaches' Salaries - Men's and Women's Teams

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Enter only salaries and bonuses that your institution pays assistant coa include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this so	the Full-Time Equivalent	· ·
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	13,750	17,500
Number of Assistant Coaching Positions Used to Calculate the Average	2	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,000	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.50	
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to report, en			
	Men's Teams	Women's Teams	Total
Amount of Aid	217,651	115,816	333,467
Ratio (percent)	65	35	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	900	0	900
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams		Women's Teams				
Varsity Teams	Participants	Operating	Ву	Participants	Operating	Ву	Total Operating
		Expenses per Participant	Team		Expenses per Participant		Expenses
Baseball	24	1,336	32,054		·		32,054
Softball				19	1,440	27,362	27,362
Total Operating Expenses Men's and Women's Teams	24		32,054	19		27,362	59,416
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options,

athletically related student aid, contract services, equipment, fu			
activities, recruiting expenses, salaries and benefits, supplies, t	ravel, and any other e	xpenses attributable	e to
intercollegiate athletic activities.			
Report actual numbers, not budgeted or estimated numbers. Ple			
Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	367,114		367,114
Softball		230,778	230,778
Total Expenses of all Sports, Except Football and Basketball, Combined	367,114	230,778	597,892
Total Expenses Men's and Women's Teams	367,114	230,778	597,892
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			19,160
Grand Total Expenses			617,052
CAVEAT			

Total Revenues - Men's and Women's Teams

Total Nevertues - Wiell's	and vvoin	CITS I Call	13
Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities and options, an athletic conference, tournament or bowl games, institutional support, program advertising and sales, radio and to sport camps, state or other government support, student activities revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Ple	concessions, contrikelevision, royalties, s y fees, ticket and luxu	outions from alumni a lignage and other spo ury box sales, and an	and others, onsorships,
Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	373,525		373,525
Softball		237,421	237,421
Total Revenues of all Sports, Except Football and Basketball, Combined	373,525	237,421	610,946
Total Revenues Men's and Women's Teams	373,525	237,421	610,946
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			19,160
Grand Total for all Teams (includes by team and not allocated by gender/sport)			630,106
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total your survey.	Expenses or yo	u will not be able	to lock
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	57,238	57,238	114,476
2 Total of Assistant Coaches' Salaries	27,500	17,500	45,000
Total Salaries (Lines 1+2)	84,738	74,738	159,476
4 Athletically Related Student Aid	217,651	115,816	333,467
5 Recruiting Expenses	900	0	900
6 Operating (Game-Day) Expenses	32,054	27,362	59,416
7 Summary of Subset Expenses (Lines 3+4+5+6)	335,343	217,916	553,259
8 Total Expenses for Teams	367,114	230,778	597,892
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	31,771	12,862	44,633
10 Not Allocated Expenses			19,160
11 Grand Total Expenses (Lines 8+10)			617,052
12 Total Revenues for Teams	373,525	237,421	610,946
13 Not Allocated Revenues			19,160
14 Grand Total Revenues (Lines 12+13)			630,106
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	6,411	6,643	13,054
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			13,054

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (ontional)

student-athlete ma This information w messages to the h	e used to help the reader better understand the data you have provided, or to help a pr lke an informed choice of an athletics program. rill be viewable on the EADA public website. Please do not include the names of individ elp desk. data entered on a previous screen, please use the caveat box on that screen.	·